

Kenneth Murphy Elementary PTO
Approved Budget 2016-17

	2015-16 Actual	2016-17 Proposed
EXPENSES (DISBURSEMENTS)		
Fundraising Expenses		
Fall Movie Night	\$ 140.00	\$ 100.00
Family Dance	\$ 379.86	\$ 400.00
Decorations 194.14 Pic 135 Flowers 50.72		
Winter Movie Night	\$ 98.09	\$ 125.00
Literacy Night	\$ -	\$ 100.00
Pancake Breakfast - flowers	\$ 45.43	\$ 75.00
Total Fundraising Expenses	\$ 663.38	\$ 800.00
Operating Expenses		
Liability Insurance	\$ 318.00	\$ 318.00
Total Operating Expenses	\$ 318.00	\$ 318.00
Program Expenses		
Bully Assembly	\$ 550.00	\$ 600.00
Fall Festival	\$ -	\$ 100.00
Field Day	\$ 140.82	\$ 150.00
Staff Dinner - 2 conference nights	\$ 200.00	\$ 475.00
Teacher Classroom (Scholastic GC)	\$ 1,000.00	\$ 1,000.00
Specials - (Library has \$458 left from FY16)	\$ 1,832.00	\$ 2,748.00
School Picnic	\$ -	\$ 200.00
Staff Appreciation - May	\$ 496.71	\$ 500.00
Total Program Expenses	\$ 4,219.53	\$ 5,773.00
TOTAL DISBURSEMENTS	\$ 5,200.91	\$ 6,891.00